

EXTRAORDINARY REPAIRS

227 BISMARCK STATE COLLEGE

Version: 2007-R-03-00227

Date: 12/19/2006

Time: 11:12:14

Description	Funding	2007-2009 Request	2007-2009 Optional Request	2007-2009 Recommendation
Armory Bleachers-Health and Safety	General Fund	135,200	0	135,200
	Federal Funds	0	0	0
	Special Funds	0	0	0
		135,200	0	135,200
Armory/Library-Fire Alarm, asbestos, corridor	General Fund	111,897	33,103	145,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
		111,897	33,103	145,000
Campus-wide Exterior Lighting Improvements	General Fund	0	40,056	0
	Federal Funds	0	0	0
	Special Funds	0	0	0
		0	40,056	0
Electrical Maintenance of Vocational Technica	General Fund	57,200	0	57,200
	Federal Funds	0	0	0
	Special Funds	0	0	0
		57,200	0	57,200
Library Floor and Ceiling Repair	General Fund	0	100,000	70,792
	Federal Funds	0	0	0
	Special Funds	0	0	0
		0	100,000	70,792
Special Assessment payments	General Fund	65,000	0	65,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
		65,000	0	65,000
	General Fund	369,297	173,159	473,192
	Federal Funds	0	0	0
	Special Funds	0	0	0
	Agency Total	369,297	173,159	473,192

CAPITAL PROJECTS

227 BISMARCK STATE COLLEGE

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Description	Funding	2007-2009 Request	2007-2009 Optional Request	2007-2009 Recommendation
Schafer Hall Renovation-1st Floor	General Fund	515,195	0	515,195
	Federal Funds	0	0	0
	Special Funds	27,805	0	27,805
		543,000	0	543,000
	General Fund	515,195	0	515,195
	Federal Funds	0	0	0
	Special Funds	27,805	0	27,805
	Agency Total	543,000	0	543,000

